

KEY COMPONENTS OF RBS PILOT PROGRAMS
March 8, 2011

	San Bernardino	Los Angeles	Sacramento	San Francisco
<u>Key Innovations:</u> <ul style="list-style-type: none"> • Ongoing family/youth involvement • Portable care coordination team that follows youth throughout enrollment • Environmental interventions in group care to stabilize behavior • Intensive treatment interventions in group care • Parallel community interventions/services • Follow-up after care services/support • Other 	<p>Yes</p> <p>Yes (Care Coordination Team)</p> <p>Yes</p> <p>Yes</p> <p>Yes</p> <p>Yes</p> <p>Trauma-Informed approach; ITFC; temporary planned return to residential (crisis stabilization)</p>	<p>Yes</p> <p>Yes (Child & Family Team)</p> <p>Yes</p> <p>Yes</p> <p>Yes</p> <p>Yes</p> <p>Temporary planned return to residential (crisis stabilization)</p>	<p>Yes</p> <p>Yes (Family Support Team)</p> <p>Yes</p> <p>Yes</p> <p>Yes</p> <p>Yes</p> <p>Consistent/systematic assessment & matching; temporary planned return to residential (crisis stabilization); Functional Family</p>	<p>Yes</p> <p>Yes (Family Support Team)</p> <p>Yes</p> <p>Yes</p> <p>Yes</p> <p>Yes</p> <p>Temporary planned return to residential (crisis stabilization)</p>

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			Therapy (MH services)	
County Placing Agencies	Child Welfare; MH; Probation	Child Welfare; MH	Child Welfare; Probation	Child Welfare
Providers	<ul style="list-style-type: none"> Victor Treatment Centers/Victor Community Services 	<ul style="list-style-type: none"> Five Acres Hathaway-Sycamores Hillsides 	<ul style="list-style-type: none"> Children's Receiving Home of Sacramento Quality Group Homes Martin's Achievement Place 	<ul style="list-style-type: none"> Seneca Center Edgewood Center for Children & Families St. Vincent's School for Boys & SF Boys' & Girls' Home
Target Population	Age 13-18; RCL 14; multiple placement failures or psychiatric hospitalizations/admin days; in out-of-state placement that is failing	Age 6-18; RCL 12 -14; need 24 hr care at least 50% of time; need to develop connections with family/community	Age 12-16; RCL 12-14; no more than 1 GH placement; has current connection with family member that is a viable permanency option; has family willing/able to participate in RBS; not receiving Wrap	Age 6-16; RCL 12-14 & combination of family disruption, abuse, or dangerous behavior that cannot be managed in other settings; has someone who can provide a permanent home & is willing to participate in RBS; unlikely to achieve permanency within 6

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				months in traditional group care
Total Enrollment Over Two Years	30	160	66	42
Number of RBS Beds	Victor: 12 Total: 12	Five Acres: 20 Hathaway: 17 Hillside: 20 Total: 57	Children's Receiving Home: 10 Quality: 6 Martin's: 6 Total: 22	Seneca: 6 Edgewood: 6 St. Vincent's: 6 Total: 18
<u>Average Length of Stay In:</u> <ul style="list-style-type: none"> GH residential Community Total 	12 months 12 months (6 ITFC/FFA; 6 family) 24 months	10 months 12 months 22 months	9 months 9 months 18 months	5 months 19 months (ITFC; family) 24 months
<u>Funding Model:</u> <ul style="list-style-type: none"> Rate Levels 	\$8,835 residential \$4,028 ITFC \$1,679 FFA \$3,571 community/Wrap	\$10,194 residential (10 month cap) \$4,184 Tier 1 (\$2,000 community placement + \$2,184	\$8,031 residential \$4,594 community	\$11,000 residential \$4,028 ITFC \$3,500 community

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<ul style="list-style-type: none"> Primary Fund Sources Projected State + County Savings/(Costs) Per Child Over 24 Months Other 	AFDC-FC; EPSDT; SB 163 Wrap; MHSA \$37,949	Wrap) \$1,250 Tier 2 community/Wrap only AFDC-FC; EPSDT; SB 163 Wrap; SB 163 Wrap Trust Fund; IV-E Waiver Trust Fund \$29,149 Provider incentive payments	AFDC-FC; EPSDT \$42,387 Cost neutral to county GF each year	AFDC-FC; EPSDT \$ 2,970 Payment reconciliation process after 24 months requiring providers repay county for claims exceeding an average total of \$122,500 per child
Waivers & Exceptions	Waive RCL system for alternative FM	Waive RCL system for alternative FM	Waive RCL system for alternative FM; policy exception granted to permit commingling for crisis stabilization	Waive RCL system for alternative FM; policy exception granted to permit commingling for crisis stabilization

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Date MOU Executed	June 9, 2010	July 21, 2010	September 15, 2010	March 4, 2011
Date First Child Enrolled	June 28, 2010	December 2, 2010	September 16, 2010	March 7, 2011
Project Term (per MOU)	June 1, 2010 – December 31, 2012 *	July 15, 2010 – June 30, 2012 or end of IV-E Waiver whichever is earlier **	August 15, 2010 -- December 31, 2012 *	March 1, 2011 – December 31, 2014 ***

* MOU was executed under original RBS statute (AB 1453, Chapter 466, Statutes of 2007) which authorized pilot projects until December 31, 2012.

** Los Angeles County RBS program funding design is linked to provisions of the Title IV-E Child Welfare Waiver Demonstration Capped Allocation Project.

*** MOU was executed under amended statute (AB 2129, Chapter 594, Statutes of 2010) which extended pilot project authority to December 31, 2014.